



**COMMISSION  
AGENDA MEMORANDUM**

**Item No.** 9c

**BRIEFING ITEM**

**Date of Meeting** March 13, 2018

**DATE:** March 6, 2018  
**TO:** Stephen P. Metruck, Executive Director  
**FROM:** Ralph Graves, Senior Director, Capital Development  
**SUBJECT:** 2017 Fourth Quarter Capital Improvement Projects Report

**EXECUTIVE SUMMARY**

This briefing will provide an update on the status of projects managed by Aviation and Seaport Project Management, and Information and Communications Technology departments that have variance related to budget, schedule, and/or scope. The report provides information on a total of 102 Capital Improvement projects of which 52 are on budget/schedule (green); 45 are behind schedule with 15 new Reportable Variances; and 5 are behind schedule and over budget (red) with 3 new Reportable Variances. Measured by cost, 68.7% of projects are green. This quarter 4 projects are substantially complete.

**ADDITIONAL BACKGROUND**

The Commission has earlier received the Capital Improvement Projects Report for the fourth quarter of 2017. This presentation provides an update on the status of those projects that have a reportable condition relating to budget, schedule, or scope.

This report is intended to meet the reporting requirements of the Port of Seattle General Delegation of Authority and the Commission motion of January 8, 2008, regarding "Report on Major Capital Projects."

**ATTACHMENTS TO THIS BRIEFING**

- (1) Presentation slides
- (2) Fourth Quarter 2017 Capital Improvement Projects Report

**PREVIOUS COMMISSION ACTIONS OR BRIEFINGS**

None